

**Total Expenditure Excluding Salary Year
Wise**



SGT UNIVERSITY

SHREE GURU GOBIND SINGH TRICENTENARY UNIVERSITY
(UGC & AICTE Approved) Gurugram, Delhi-NCR

4.1 Total Expenditure excluding salary year wise during the last five years (INR in Lakhs)

Year	2017-18	2018-19	2019-20	2020-21	2021-22
INR in lakhs	9,029.23	9,768.06	13,069.84	19,770.77	15,425.17

Working

Subheading of expenditure	Year 17-18	Year 18-19	Year 19-20	Year 20-21	Year 21-22
Salary	70,49,76,116	88,00,13,604	1,03,15,97,935	99,19,35,178	1,15,88,99,762
Staff Welfare & Benefits	31,78,525	34,01,333	87,09,569	55,61,342	79,27,544
Finance Charges	14,67,94,323	10,90,30,072	6,12,85,756	4,10,71,973	1,58,16,355
Operation & Maintenance Expenses	46,20,58,659	56,25,78,864	73,75,78,977	70,20,95,025	71,64,38,452
Revenue Expenditure	1,31,70,07,623	1,55,50,23,873	1,83,91,72,237	1,74,06,63,517	1,89,90,82,113
Non-Salary Incurred Revenue Expenditure	61,20,31,507	67,50,10,269	80,75,74,302	74,87,28,339	74,01,82,351
Land (Freehold)	3,82,00,529	10,92,09,921	34,07,20,754	1,16,34,07,679	65,00,76,234
Buildings	12,99,19,220	5,36,03,833	1,72,84,439	8,35,113	1,48,14,621
Medical, Dental & Lab Equipment's	3,00,65,851	3,54,36,104	4,66,87,196	1,43,58,354	3,32,67,003
Generator	-	-	5,13,951	5,72,149	-
Computers	43,84,642	70,24,536	89,27,135	1,50,58,982	4,65,89,908
Library Books	47,36,567	36,64,655	47,77,646	11,20,979	45,18,118
Furniture & Fixtures	1,23,16,357	1,69,04,773	1,21,72,438	1,19,77,494	1,24,96,389
Office & General Equipment's	4,15,42,619	5,88,73,637	3,17,07,328	1,57,44,506	2,44,06,289
Vehicles	2,85,34,527	1,69,67,185	3,33,17,387	50,06,659	1,15,09,804
Software	11,90,700	1,11,007	33,01,486	2,66,604	46,56,579
Total Expenditure (CAPEX & Revenue)	90,29,22,519	97,68,05,920	1,30,69,84,062	1,97,70,76,858	1,54,25,17,296

Registrar
SGT University,
Budhera, Gurugram



Phone : 0124-2278183-85, Fax : 0124-2278151 Website : www.sgtuniversity.ac.in Email : info@sgtuniversity.org
Budhera, Gurugram-Badli Road, Gurugram (Haryana) – 122505

**Total Expenditure Excluding Salary
Year-2017-2018**

DASHMESH EDUCATIONAL CHARITABLE TRUST

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31.03.2018

PARTICULARS	SCHEDULES	₹ For the Year ended 31.03.2018	₹ For the Year ended 31.03.2017
INCOME			
Gross Revenue			
a) Educational Activities		14162,63,599	11183,54,024
b) Hostel Activities		612,24,958	498,43,074
c) Mess Activities		513,52,367	428,16,996
d) Hospital Activities		664,47,082	288,38,351
e) Other Activities		<u>68,94,560</u>	<u>109,47,380</u>
		16021,82,546	12507,99,825
Voluntary Contribution		9,60,000	7,52,000
Other Income	"G"	593,66,217	259,41,973
Increase/(Decrease) in Consumable stock	"H"	25,19,665	11,51,081
		<u>16650,28,428</u>	<u>12786,44,879</u>
EXPENDITURE			
Establishment Expenses	"I"	<u>7081,54,641</u>	5885,10,041
Finance Charges	"J"	1467,94,323	1077,36,885
Operation & Maintenance	"K"	4820,58,659	4185,80,929
Depreciation	"D"	884,54,908	750,59,725
		<u>14054,62,531</u>	<u>11898,87,580</u>
Excess of Income Over Expenditure Carried to Balance Sheet		<u>2595,65,897</u>	<u>887,57,299</u>
Accounting Policies & Notes on Accounts	"L"		

As per our report of even date attached.
For Pawan Shubham & Co.
Chartered Accountants
Firm Registration No. : 011573C

(CA Pawan Kumar Agarwal)
Partner
M.No. 092345
Place: New Delhi
Date: 28.08.2018



For Dashmesh Educational Charitable Trust

(Chairman)

(Managing Trustee)

(Treasurer)

CFAO
SGT University,
Budhera, Gurugram

Registrar
SGT University
Budhera, Gurugram

DASHMESH EDUCATIONAL CHARITABLE TRUST

SCHEDULE "D" Fixed Assets As At 31/03/2018

SCHEDULE "D" Fixed Assets As At 31/03/2018													
S.No	PARTICULARS	GROSS BLOCK						DEPRECIATION				NET BLOCK	
		AS AT 1.4.2017	ADDITION	Addition Before 30.09.2017	Addition After 30.09.2017	Deletion	AS AT 31.03.2018	AS AT 1.04.2017	For the Period	Deletion	UP TO 31.03.2018	W.D.V. As At 31.03.2018	W.D.V. As At 31.03.2017
	<u>(A) TANGIBLE ASSETS:</u>												
1	LAND * (Free hold)	3104,41,750	382,00,529	-	382,00,529	33,800	3486,08,479	-	-	-	-	3486,08,479	3104,41,750
2	BUILDINGS	19089,14,855	1299,19,220	624,39,981	674,79,239	-	20388,34,075	1358,23,401	326,83,042	-	1685,06,443	18703,27,632	17730,91,454
3	Medical, Dental & Lab Equipments	2551,73,869	300,65,851	120,57,195	180,08,656	-	2852,39,720	865,12,747	195,29,845	-	1060,42,592	1791,97,128	1686,61,122
4	Generator	103,20,391	-	-	-	-	103,20,391	31,62,647	4,90,218	-	36,52,865	66,67,526	71,57,744
5	Computers	394,54,146	43,84,642	10,41,975	33,42,667	-	438,38,788	199,16,833	68,35,345	-	267,52,178	170,86,610	195,37,313
6	Library Books	361,64,461	47,36,567	27,58,963	19,77,604	-	409,01,028	147,45,969	38,34,506	-	185,80,475	223,20,553	214,18,492
7	Furniture & Fixtures	739,96,544	123,16,357	31,76,587	91,39,770	-	863,12,901	169,48,097	51,74,333	-	221,22,430	641,90,471	570,48,447
8	Office and General Equipments	1594,42,275	415,42,619	192,07,896	223,34,723	-	2009,84,894	196,14,103	88,41,239	-	284,55,342	1725,29,552	1398,28,172
9	Vehicles	799,99,721	285,34,527	213,30,310	72,04,217	9,52,651	1075,81,597	185,48,691	98,57,266	1,81,004	282,24,953	793,56,644	614,51,030
	<u>(B) INTANGIBLE ASSETS:</u>												
1	Software	66,56,714	11,90,700	4,14,000	7,76,700	-	78,47,414	23,58,983	12,09,114	-	35,68,097	42,79,317	42,97,731
	GRAND TOTAL	28805,64,726	2908,91,012	1224,26,907	1684,64,105	9,86,451	31704,69,287	3176,31,471	884,54,908	1,81,004	4059,05,375	27645,63,912	25629,33,255
	Previous Year	22840,52,835	5997,41,893	1094,78,281	4902,63,612	32,30,000	28805,64,728	2450,54,246	750,59,725	24,82,500	3176,31,471	25629,33,257	20389,98,589
	Capital work in progress											24,62,522	442,56,579

* During the year Trust has exchanged a piece of land admeasuring 33 kanal 16 marla situated at Budhera Gurgaon with Guru Gobind Singh Educational Charitable Trust for another piece of land admeasuring 33 kanal 16 marla and situated at Makrola Gurgaon, without any exchange of money or other consideration. For the purpose of accounts and taxation, the cost of acquisition of original asset has been considered as full value of consideration on transfer and the stamp duty paid on registration as cost of improvement.



SGT University,
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Total Expenditure Excluding Salary
Year 2018-2019

DASHMESH EDUCATIONAL CHARITABLE TRUST

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31.03.2019

PARTICULARS	SCHEDULES	₹	₹
		As At 31.03.2019	As At 31.03.2018
INCOME			
Educational Activities		1,873,187,128	1,416,263,599
Hospital Activities		97,452,971	91,324,712
Hostel Activities		81,835,068	61,224,958
Mess Activities		59,806,088	51,352,367
Other Activities		<u>7,258,764</u>	<u>6,894,560</u>
		2,119,540,019	1,627,060,196
Voluntary Contribution		8,500,000	960,000
Other Income	"H"	18,988,521	52,459,078
		<u>2,147,028,540</u>	<u>1,680,479,274</u>
EXPENDITURE			
Establishment Expenses	"I"	<u>883,414,937</u>	708,154,641
Finance Charges	"J"	109,030,072	146,794,322
Operation & Maintenance	"K"	323,120,087	272,262,874
Enrollment Expenses		116,199,133	88,133,962
Student Expenses	"L"	123,259,644	119,832,334
Decrease/(Increase) in Consumable stock	"M"	6,400,981	(2,519,665)
Depreciation	"F"	299,622,298	88,454,908
		<u>1,861,047,152</u>	<u>1,420,913,376</u>
Excess of Income Over Expenditure Carried to Balance Sheet		<u>285,981,388</u>	<u>259,565,898</u>
Accounting Policies & Notes on Accounts	"N"		

As per our report of even date attached.

For Pawan Shubham & Co.

Chartered Accountants

Firm Registration No. : 011573C

For Dashmesh Educational Charitable Trust

(CA Pawan Kumar Agarwal)
Partner

M.No. 092345

Place: New Delhi

Date: 28.09.2019

UDIN: 19092345AAAAFY6489



(Chairman)

(Managing Trustee)

(Treasurer)

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Budhera, Gurugram

Registrar
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Budhera

DASHMESH EDUCATIONAL CHARITABLE TRUST

SCHEDULE "F" Property, Plant & Equipment As At 31/03/2019

		GROSS BLOCK						DEPRECIATION				NET BLOCK	
S.No	PARTICULARS	AS AT 1.4.2018	ADDITION	Addition on or Before 30.09.2018	Addition After 30.09.2018	Deletion	AS AT 31.03.2019	AS AT 1.04.2018	For the Period	Deletion	UP TO 31.03.2019	W.D.V. As At 31.03.2019	W.D.V. As At 31.03.2018
	(A) TANGIBLE ASSETS:												
1	LAND (Free hold)	348,608,482	109,209,921	104,052,218	5,157,703	-	457,818,403	-	-	-	-	457,818,403	348,608,482
2	BUILDINGS	2,038,834,075	53,603,833	28,022,707	25,581,126	-	2,092,437,908	168,506,443	83,185,894	-	251,692,337	1,840,745,571	1,870,327,632
3	Medical, Dental & Lab Equipments	285,239,720	35,436,104	13,112,313	22,323,791	-	320,675,824	106,042,592	102,930,940	-	208,973,532	111,702,292	179,197,128
4	Generator	10,320,391	-	-	-	-	10,320,391	3,652,865	2,064,078	-	5,716,943	4,603,448	6,667,526
5	Computers	43,838,788	7,024,536	966,920	6,057,616	-	50,863,324	26,752,178	12,285,917	-	39,038,095	11,825,229	17,086,610
6	Library Books	40,901,028	3,664,655	1,357,195	2,307,460	-	44,565,683	18,580,475	14,470,651	-	33,051,126	11,514,557	22,320,553
7	Furniture & Fixtures	86,312,901	16,904,773	4,187,256	12,717,517	-	103,217,674	22,122,430	24,214,728	-	46,337,158	56,880,516	64,190,471
8	Office and General Equipments	200,984,894	58,873,637	15,089,337	43,784,300	-	259,858,531	28,455,342	33,995,201	-	62,450,543	197,407,988	172,529,552
9	Vehicles	107,581,597	16,967,185	14,114,789	2,852,396	1,913,098	122,635,684	28,224,953	23,895,636	1,595,272	50,525,317	72,110,367	79,356,644
	(B) INTANGIBLE ASSETS:												
1	Software	7,847,414	111,007	11,007	100,000	-	7,958,421	3,568,097	2,579,251	-	6,147,348	1,811,073	4,279,317
	GRAND TOTAL	3,170,469,290	301,795,651	180,913,742	120,881,909	1,913,098	3,470,351,843	405,905,375	299,622,296	1,595,272	703,932,399	2,766,419,444	2,764,563,915
	Previous Year	2,880,564,726	290,891,012	122,426,907	168,464,105	986,451	3,170,469,287	317,631,471	88,454,908	181,004	405,905,375	2,764,563,912	2,562,933,255
	Capital work in progress											1,084,287	2,462,522



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**Total Expenditure Excluding Salary
Year-2019-2020**

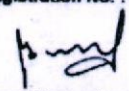
DASHMESH EDUCATIONAL CHARITABLE TRUST

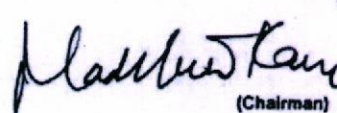
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31.03.2020

PARTICULARS	SCHEDULES	₹	
		As At 31.03.2020	As At 31.03.2019
INCOME			
Educational Activities		2,162,135,759	1,873,187,128
Hospital Activities		94,207,313	97,452,971
Hostel Activities		94,624,893	81,835,068
Mess Activities		69,011,332	59,806,088
Other Activities		8,327,318	7,258,764
		<u>2,428,306,815</u>	<u>2,119,540,019</u>
Increase/(Decrease) in Consumable stock	8	6,954,446	(6,400,981)
Voluntary Contribution		-	8,500,000
Other Income	9	37,122,599	18,988,521
		<u>2,472,383,660</u>	<u>2,140,627,559</u>
EXPENDITURE			
Establishment Expenses	10	1,040,307,504	883,414,937
Finance Charges	11	61,285,756	109,030,072
Operation & Maintenance	12	501,319,372	336,154,739
Advertisement Expenses		108,023,784	116,199,133
Student Expenses	13	126,149,683	110,224,992
Research & Development Expenses	14	2,086,138	-
Depreciation	6	298,602,834	299,622,296
		<u>2,137,775,071</u>	<u>1,854,646,169</u>
Excess of Income Over Expenditure Carried to Balance Sheet		<u>334,608,589</u>	<u>285,981,390</u>
Accounting Policies & Notes on Accounts	15		

As per our report of even date attached.
For Pawan Shubham & Co.
Chartered Accountants
Firm Registration No. : 011573C

For Dashmesh Educational Charitable Trust


(CA Pawan Kumar Agarwal)
Partner
M.No. 092345
Place: New Delhi
Date: 29-12-2020


(Chairman)


(Managing Trustee)


(Treasurer)

UDIN : 20092345 AAA AHN7734




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Budhera, Gurugram


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Budhera, Gurugram

Note "6" Property, Plant & Machinery As At 31/03/2020

		GROSS BLOCK						DEPRECIATION			NET BLOCK		
S.No	PARTICULARS	AS AT 1.4.2019	ADDITION	Addition on or Before 30.09.2019	Addition After 30.09.2019	Deletion	AS AT 31.03.2020	AS AT 1.04.2019	For the Period	Deletion	UP TO 31.03.2020	W.D.V. As At 31.03.2020	W.D.V. As At 31.03.2019
(A) TANGIBLE ASSETS:													
1	LAND (Free hold)	457,818,402	340,720,754	194,590,039	146,130,715	-	798,539,156	-	-	-	-	798,539,156	457,818,403
2	BUILDINGS*	2,092,437,908	17,284,439	10,887,434	6,397,005	2,407,044	2,107,315,303	251,892,337	84,260,954	-	335,953,291	1,771,362,012	1,840,745,571
3	Medical, Dental & Lab Equipments	320,675,824	46,687,195	3,330,206	43,356,990	81,400	367,281,620	208,973,532	81,972,538	81,400	290,864,670	76,416,950	111,702,292
4	Generator	10,320,391	513,951	513,951	-	-	10,834,342	5,716,943	2,166,868	-	7,883,811	2,950,531	4,603,448
5	Computers	50,863,324	8,927,135	2,335,375	6,587,760	-	59,790,459	39,038,095	15,462,302	-	54,500,397	5,290,062	11,825,229
6	Library Books	44,585,683	4,777,646	2,961,681	1,815,965	-	48,343,329	33,051,126	14,193,109	-	47,244,235	2,089,095	11,514,557
7	Furniture & Fixtures	103,217,674	12,172,438	3,136,703	9,035,735	-	115,390,112	46,337,158	27,718,061	-	74,055,219	41,334,893	56,880,516
8	Office and General Equipments	259,858,531	31,707,328	13,979,694	17,727,864	-	291,565,859	62,450,543	40,386,004	-	102,836,547	188,729,312	197,407,968
9	Vehicles	122,635,684	33,317,387	21,051,737	12,265,850	4,288,368	151,684,703	50,525,317	29,066,133	4,268,368	75,323,082	76,361,621	72,110,367
(B) INTANGIBLE ASSETS:													
	Software	7,958,421	3,301,486	2,270,554	1,030,932	331,949	10,927,958	6,147,348	3,376,865	331,949	9,192,264	1,735,694	1,811,073
GRAND TOTAL		3,470,351,842	499,409,760	255,061,344	244,348,416	7,088,761	3,962,672,841	703,932,399	298,602,834	4,681,717	997,853,518	2,964,819,325	2,766,419,444
Previous Year		3,170,469,290	301,795,661	180,913,742	120,881,909	1,913,098	3,470,351,843	406,906,375	299,622,296	1,595,272	703,932,399	2,766,419,444	2,764,563,916
Capital work in progress												3,988,425	1,094,287

* Rs. 2407044 excess booked in Previous Year. Now reversed due to settlement with the party.

** The Capital Work in Progress of Rs. 39,88,425/- comprises building material, labor expenses and other related expenses of project.



[Signature]
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SGT University,
Budhera, Gurugram

[Signature]
Registrar
SGT University
Budhera, Gurugram

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**Total Expenditure Excluding Salary
Year 2020-2021**

DASHMESH EDUCATIONAL CHARITABLE TRUST
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31.03.2021

PARTICULARS	Note	₹ AS AT 31.03.2021	₹ AS AT 31.03.2020
INCOME			
Educational Activities		2,230,517,418	2,162,135,759
Hospital Activities		90,218,061	94,207,313
Hostel Activities		95,859,193	94,624,893
Mess Activities		71,316,151	69,011,332
Other Activities		6,140,424	8,327,318
		2,494,051,247	2,428,306,615
Increase/(Decrease) in Consumable stock	8	(6,807,065)	9,430,219
Other Income	9	29,132,375	38,815,132
		<u>2,516,376,557</u>	<u>2,476,551,966</u>
EXPENDITURE			
Establishment Expenses	10	997,496,520	1,040,307,504
Finance Charges	11	41,071,973	61,265,756
Operation & Maintenance	12	520,498,822	505,487,678
Advertisement Expenses		80,408,839	108,023,784
Student Expenses	13	96,960,048	126,149,683
Research & Development Expenses	14	4,227,316	2,086,138
Depreciation	6	277,682,652	298,602,834
		<u>2,018,346,169</u>	<u>2,141,943,377</u>
Excess of Income Over Expenditure Carried to Balance Sheet		<u>498,030,388</u>	<u>334,608,589</u>
Accounting Policies & Notes on Accounts	15		

As per our report of even date attached.
For Pawan Shubham & Co.
Chartered Accountants
Firm Registration No. : 011573C

For Dashmesh Educational Charitable Trust

(CA Pawan Kumar Agarwal)
Partner
M.No. 092345
Place: New Delhi
Date: 08.12.2021

(Chairman)

(Managing Trustee)

(Treasurer)

UDIN: 22092345AAKBWS9266



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Budhera, Gurugram

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Budhera, Gurugram

DASHMESH EDUCATIONAL CHARITABLE TRUST

Note "6" Property, Plant & Machinery As At 31/03/2021

S.No	PARTICULARS	GROSS BLOCK						DEPRECIATION				NET BLOCK	
		AS AT 1.4.2020	ADDITION	Addition on or Before 30.09.2020	Addition After 30.09.2020	Deletion	AS AT 31.03.2021	AS AT 1.04.2020	For the Period	Deletion	UP TO 31.03.2021	W.D.V. As At 31.03.2021	W.D.V. As At 31.03.2020
	(A) TANGIBLE ASSETS:												
1	LAND (Free hold)	798,539,156	1,163,407,679	209,332,823	954,074,856	2,963,000	1,958,983,835	-	-	-	-	1,958,983,835	798,539,156
2	BUILDINGS*	2,107,315,303	835,113	835,113	-	-	2,108,150,416	335,953,291	84,326,017	-	420,279,307	1,687,871,109	1,771,362,012
3	Medical, Dental & Lab Equipments	367,281,620	14,358,354	3,673,653	10,684,701	-	381,639,974	290,864,670	63,313,200	-	354,177,870	27,462,104	76,416,950
4	Generator	10,834,342	572,149	-	572,149	-	11,406,491	7,883,811	2,224,083	-	10,107,895	1,298,596	2,950,531
5	Computers	59,790,459	15,058,982	7,236,348	7,822,634	-	74,849,441	54,500,397	19,480,069	-	73,980,466	868,975	5,290,062
6	Library Books	49,343,329	1,120,979	-	1,120,979	-	50,464,308	47,244,235	3,137,466	-	50,381,701	82,607	2,099,095
7	Furniture & Fixtures	115,390,112	11,977,494	1,744,434	10,233,060	-	127,367,606	74,055,219	30,562,769	-	104,617,988	22,749,618	41,334,893
8	Office and General Equipments	291,565,859	15,744,506	5,089,178	10,655,328	-	307,310,365	102,836,547	43,140,386	-	145,976,933	161,333,432	188,729,312
9	Vehicles	151,684,703	5,006,859	1,241,636	3,765,023	120,000	156,571,362	75,323,082	30,271,580	-	105,594,662	50,976,700	76,361,621
	(B) INTANGIBLE ASSETS:												
1	Software	10,927,958	266,604	28,716	237,888	-	11,194,562	9,192,264	1,227,081	-	10,419,345	775,217	1,735,694
	GRAND TOTAL	3,962,672,841	1,228,348,519	229,181,901	999,166,618	3,083,000	5,187,938,360	997,853,516	277,682,652	-	1,275,536,168	3,912,402,192	2,964,819,325
	Previous Year	3,470,351,842	499,409,760	255,061,344	244,348,416	7,088,761	3,962,672,841	703,932,399	298,602,834	4,681,717	997,853,516	2,964,819,325	2,766,419,444
	Capital work in progress**											17,054,347	3,988,425

** The Capital Work in Progress of Rs.17,054,346/- comprises building material, labor expenses and other related expenses of Dental and Medical building extension.

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SGT University
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Budhera, Gurugram

Total Expenditure Excluding Salary
Year -2021-2022

DASHMESH EDUCATIONAL CHARITABLE TRUST

INCOME AND EXPENDITURE ACCOUNT FOR THE PERIOD APR-21 TO Mar-22

PARTICULARS	SCHEDULES	₹	₹
		AS AT 31.03.2022	AS AT 31.03.2021
<u>INCOME</u>			
Educational Activities		2,59,32,01,615	2,23,05,17,418
Hospital Activities		16,22,14,243	9,02,18,061
Hostel Activities		8,85,26,543	9,58,59,193
Mess Activities		7,05,38,330	7,13,16,151
Other Activities		<u>84,65,814</u>	<u>61,40,424</u>
		2,92,29,46,545	2,49,40,51,247
Increase/(Decrease) in Consumable stock	9	(4,81,448)	(68,07,065)
Voluntary Contribution		<u>11,000</u>	-
Other Income	10	2,04,42,395	2,91,32,375
		<u>2,94,29,18,493</u>	<u>2,51,63,76,557</u>
<u>EXPENDITURE</u>			
Establishment Expenses	11	1,16,68,27,306	99,74,96,520
Finance Charges	12	1,58,16,355	4,10,71,973
Operation & Maintenance	13	48,77,44,445	52,04,98,822
Advertisement Expenses		6,62,19,324	8,04,08,839
Student Expenses	14	11,69,41,980	9,69,60,048
Research & Development	15	87,44,391	42,27,316
Loss on Sale of Assets		3,67,88,312	-
Depreciation	6	20,06,99,494	27,76,82,652
		<u>2,09,97,81,608</u>	<u>2,01,83,46,169</u>
Excess of Income Over Expenditure Carried to Corpus Fund		<u>84,31,36,885</u>	<u>49,80,30,388</u>
Accounting Policies & Notes on Accounts	16		

As per our report of even date attached.

For Pawan Shubham & Co.

Chartered Accountants

Firm Registration No. : 011573C

(CA Pawan Kumar Agarwal)

Partner

M.No. 092345

Place: New Delhi

Date: 27.09.2022



For Dashmesh Educational Charitable Trust

[Signature]

(Chairman)

[Signature]

(Managing Trustee)

[Signature]

(Treasurer)

UDIN: 22092345AWWEUE3121

[Signature]

CFAO
SGT University,
Budhera, Gurugram

[Signature]

Registrar
SGT University,
Budhera, Gurugram

DASHMESH EDUCATIONAL CHARITABLE TRUST

Note "6" Property, Plant & Machinery As At 31/03/2022

		GROSS BLOCK				DEPRECIATION				NET BLOCK	
S.No	PARTICULARS	AS AT 1.4.2021	ADDITION	Deletion	AS AT 31.03.2022	AS AT 1.04.2021	For the Period	Deletion	UP TO 31.03.2022	W.D.V. As At 31.03.2022	W.D.V. As At 31.03.2021
	(A) TANGIBLE ASSETS:										
1	LAND (Free hold)	1,95,89,83,835	65,00,76,234	15,03,58,311	2,45,87,01,758	-	-	-	-	2,45,87,01,758	1,95,89,83,835
2	BUILDINGS*	2,10,81,50,416	1,48,14,621	-	2,12,29,65,037	42,02,79,307	8,04,30,779	-	50,07,10,086	1,62,22,54,951	1,68,78,71,109
3	Medical, Dental & Lab Equipment's	38,16,39,974	3,32,67,003	-	41,49,06,977	35,41,77,870	1,77,38,759	-	37,19,16,629	4,29,90,348	2,74,62,104
4	Generator	1,14,06,491	-	-	1,14,06,491	1,01,07,895	7,28,271	-	1,08,36,166	5,70,325	12,98,596
5	Computers	7,48,49,441	4,65,89,908	-	12,14,39,349	7,39,80,466	58,32,485	-	7,98,12,952	4,16,26,397	8,68,975
6	Library Books	5,04,64,308	45,18,118	-	5,49,82,426	5,03,81,701	18,51,604	-	5,22,33,305	27,49,121	82,607
7	Furniture & Fixtures	12,73,67,606	1,24,96,389	-	13,98,63,995	10,46,17,988	2,13,48,138	-	12,59,66,126	1,38,97,869	2,27,49,618
8	Office and General Equipment's	30,73,10,365	2,44,06,289	-	33,17,16,654	14,59,76,933	4,39,10,452	-	18,98,87,385	14,18,29,269	16,13,33,432
9	Vehicles	15,65,71,362	1,15,09,804	-	16,80,81,166	10,55,94,663	2,83,97,443	-	13,39,92,106	3,40,89,060	5,09,76,699
	(B) INTANGIBLE ASSETS:										
1	Software	1,11,94,562	46,56,579	-	1,58,51,141	1,04,19,345	4,61,563	-	1,08,80,908	49,70,233	7,75,217
	GRAND TOTAL	5,18,79,38,360	80,23,34,945	15,03,58,311	5,83,99,14,994	1,27,55,36,168	20,06,99,494	-	1,47,62,35,662	4,36,36,79,332	3,91,24,02,192
	Previous Year	3,96,26,72,841	1,22,83,48,519	30,83,000	5,18,79,38,360	99,78,53,516	27,76,82,653	-	1,27,55,36,168	3,91,24,02,192	2,96,48,19,325
	Capital work in progress**									5,88,10,689	1,70,54,346

SGT University,
Budhera, Gurugram



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